

Annual Report

2019 | 2020





A MESSAGE FROM

Ellen Censky, PhD

MUSEUM PRESIDENT & CEO

Dear Friends,

In two short years, much has happened at the Milwaukee Public Museum (MPM) and in the communities we serve. Lives have been forever changed by a global pandemic. Though certainly a challenge for the Museum, the pandemic has brought out the best in our staff, supporters, and the people we serve. We are buoyed by the overwhelming support of this community.

In 2018/19, we continued to serve more than 550,000 people as we have in years past. As we closed our doors to help respond to the pandemic in 2020, we found ways to take our mission online – and reached more than one million people! Our lessons learned during this challenging time will continue to help us serve our community in bigger and better ways moving forward. We are proud that our collections, research, exhibits, and educational programs remain strong, thanks to our many benefactors. And, it's a remarkable time in MPM's history – not just because of the pandemic.

In 2019, we hired our first Chief Planning Officer to help guide the Museum's future, ensure our continued relevancy, and sustain our deep relationships with the diverse audiences we serve. In part thanks to this role, many of our planning efforts came to fruition in 2020. We shared the exciting news that we are pursuing an alliance and plan to co-locate with Betty Brinn Children's Museum. We also announced our site selection for the future museum. This progress is possible thanks to many dedicated staff and supporters – from Board and committee members, to donors, to members and visitors, and of course business, community, and civic leaders and advocates. Our thanks go out to all of you.

We are excited about our future, and we are continually inspired by this community. Our job, our purpose, and our mission are far from over. Since our inception in 1882, we have worked to preserve and protect natural and cultural diversity. We look forward to continuing these efforts for future generations, and we thank you for being part of this journey.

With gratitude,

Dr. Ellen Censky President & CEO

2018-2019 Giving

Through exhibitions, educational programs, collections, and research, the Milwaukee Public Museum inspires curiosity, excites minds, and increases the desire to preserve and protect our world's natural and cultural diversity. With the generous support of our donors, MPM brings the world to the residents of Milwaukee, Wisconsin and beyond. The stewardship of your gifts is of utmost importance to us, and we are sincerely grateful to each and every donor.

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Ellen Censky - President/CEO (ex-officio) - Milwaukee Public Museum

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Mikelis (Mike) Abuls – EVP/ COO, CG Schmidt, Inc. Jason W. Allen – Partner, Foley & Lardner, LLP

Keith S. Baisden – Sr. V.P., Commercial Banking, Town Bank, A Wintrust Community Bank Eddie Cullen – Milwaukee County Supervisor, 15th District

Ethan Elser, Sr. - VP & Principal, PACE Equity

Alexander (Alec) Fraser - Partner, Michael Best & Friedrich, LLP

Ivan Gamboa - SVP, Tri City National Bank

John Grunau - Owner, Creative Enterprises

Patricia J. Hoben, Ph.D. - Executive Director, City Forward Collective

Lyle Ignace, M.D., M.P.H. - CEO, Gerald L. Ignace Indian Health Center

Niksa (Nik) Ivancevic - Partner, Midwest Fiber Networks, LLC & CableCom

Corey Jaskolski - Founder & CTO, Virtual Wonders, LLC

John Malloy - CFO & COO, Principal, NAI MLG Commercial

Susan Martin - Exec, V.P., Gen. Counsel & Corporate Secretary, WEC Energy Group

Supreme Moore Omokunde - Milwaukee County Supervisor, 10th District

Thad Nation - Owner, Nation Consulting

Marcelia Nicholson - Milwaukee County Supervisor, 5th District

Mary Ellen (Candy) Pindyck - VP, Meridian Industries, Inc.

Khalif Rainey - Milwaukee Alderman, 7th District

Gerard Randall, Jr. - Executive Director, Milwaukee Education Partnership

Don Robertson - EVP & Chief Human Resources Officer, Northwestern Mutual

Christine Rundblad - MPM Docent

Sudhi Sinha – VP & GM – Digital Solutions, Johnson Controls

Beverly Smiley - Retired, Badger Meter, Inc.

John A. Utz – EVP, Associated Bank

Mike Van Asten - Founder/President, Incredible Edibles, Inc.

Lynn Warner Brengel - Community Volunteer

Blair Williams - Founder, WiRED Properties

Jay Williams - Past President/CEO, Milwaukee Public Museum

Charles F. Wright, Jr. - VPO, Rheocast Company, a division of The Fall River Group, Inc.

Betsy Brown Wyatt - EVP, General Manager, Cramer-Krasselt

Patricia (Patty) L. Yunk - Community Volunteer





September 1, 2019 - August 31, 2020

Officers

Patrick (PJ) DiStefano - Chairman - Partner, Deloitte Mikelis (Mike) Abuls - Vice Chairman - EVP/COO, CG Schmidt, Inc. Lynn Warner Brengel - Vice Chairwoman - Community Volunteer Christine (Chris) Rundblad - Secretary - Community Volunteer Don Robertson - Treasurer - EVP & Chief Human Resources Officer, Northwestern Mutual Jay Williams - Assistant Treasurer - Past President/CEO, Milwaukee Public Museum Mary Ellen (Candy) Pindyck - Assistant Secretary - VP, Meridian Industries, Inc. Timothy (Tim) Byrne, CFA - Immediate Past Chairman - Chief Information Officer/Managing Director, Baird Ellen Censky, Ph.D., President/CEO (ex-officio) - Milwaukee Public Museum

Directors

Jason W. Allen - Partner, Foley & Lardner Ethan Elser, Sr. - VP & Principal, PACE Equity Joshua (Josh) Erickson - Director of Legal Services, Corporate & Finance, WEC Energy Group, Inc. Alexander (Alec) Fraser - Partner, Michael Best & Friedrich LLP Ivan Gamboa - SVP, Tri City National Bank John Grunau - Owner, Creative Enterprises Margarete Harvey - Community Volunteer Charles (Chuck) I. Henderson - Attorney, Davis & Kuelthau

Chris Her-Xiong - Founder/Executive Director, Hmong American Peace Academy, Ltd.

Patricia J. Hoben, Ph.D. - Executive Director, City Forward Collective Lyle Ignace, M.D., M.P.H. - CEO, Gerald L. Ignace Indian Health Center Niksa (Nik) Ivancevic - Partner, Midwest Fiber Networks, LLC & CableCom

Corey Jaskolski - Founder & CTO, Virtual Wonders, LLC

Michael Maistelman - Attorney & Managing Partner, Maistelman & Associates, LLC John Malloy - CFO & COO, Principal, NAI MLG Commercial

Susan Martin - Retired, WEC Energy Group

Supreme Moore Omokunde - Milwaukee County Supervisor, 10th District Thad Nation - Owner, Nation Consulting

Marcelia Nicholson - Chairwoman, Milwaukee County Board of Supervisors Khalif Rainey - Milwaukee Alderman, 7th District

Gerard Randall, Jr. - Executive Director, Milwaukee Education Partnership

Sudhi Sinha - VP & GM - Digital Solutions, Johnson Controls

Beverly Smiley - Retired, Badger Meter, Inc.

Jill Timm - SVP, Kohl's Department Stores

Charlie Uihlein - Executive Director, Teens Grow Greens

John A. Utz - Executive Vice President, Associated Bank

Mike Van Asten - Founder & President, Incredible Edibles, Inc.

James Vander Heiden - Consultant, Vander Heiden Consulting

Jerome (J.J.) Weis – President & Lead Administrator, Jerome J. and Dorothy H. Holz Family Foundation Blair Williams - Founder, WiRED Properties

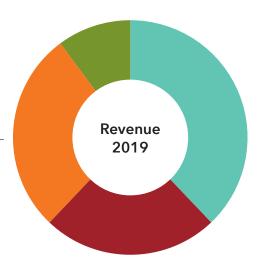
Charles F. Wright, Jr. - VPO, Rheocast Company, a division of The Fall River Group, Inc. Betsy Brown Wyatt - EVP, General Manager, Cramer-Krasselt

Patricia (Patty) L. Yunk - Community Volunteer

2019 Financial

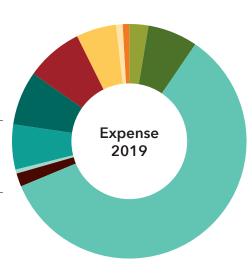
MPM Fiscal Years Ending August 31, 2018 and 2019

	Fiscal Year 2018	Fiscal Year 2019
SUPPORT AND REVENUE BY SOURCE		
Contributions & Membership	\$4,341,330	\$5,478,688
■ Public Support	\$3,500,000	\$3,500,000
Earned Revenue	\$3,651,121	\$4,010,082
Other (Released from Restriction)	\$1,751,898	\$1,472,433
Total Revenue	\$13,244,349	\$14,461,203



MUSEUM DEPARTMENT OPERATING EXPENSES

Cost of Goods Sold	\$302,456	\$328,548
■ Supplies & Subscriptions	\$1,114,871	\$858,883
■ Wages & Benefits	\$7,186,892	\$7,389,809
■ Travel	\$99,433	\$229,238
Insurance	\$80,443	\$68,587
■ Marketing/Donor Development	\$679,701	\$774,204
Maintenance	\$742,560	\$929,853
■ Utilities	\$1,096,590	\$985,853
Professional Fees	\$663,336	\$688,998
Miscellaneous/Sales Tax	\$136,383	\$114,067
■ Donated Services Used	\$61,288	\$113,136
Subtotal Museum Departments	\$12,163,953	\$12,481,176
■ Interest Expense	\$63,646	\$25,801
Depreciation	\$2,151,704	\$1,365,161
Total Operating Expenses	\$14,379,303	\$13,872,138
Unrestricted Net Operating Income (Loss)	\$(1,134,954)	\$589,065



NON-OPERATING INCOME

Pension & Retiree Benefits Gain/(Loss)	\$876,255	\$(872,062)
Other	\$82,079	\$59,982
Change in Non-Operating Net Assets	\$958,334	\$(812,080)
Restricted Net Asset Activity	\$219,816	\$(970,290)
Total Change in Net Assets	\$43,196	\$(1,193,305)

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

Total Assets	\$22,756,936	\$21,481,509
Total Liabilities	\$8,339,311	\$8,257,191
Total Net Assets	\$14.417.625	\$13.224.318

Find the Milwaukee Public Museum IRS Form 990 at www.mpm.edu/annual-report.

2020 Financial

MPM Fiscal Years Ending August 31, 2019 and 2020

SUPPORT AND REVENUE BY SOURCE	Fiscal Year 2019	Fiscal Year 2020
Contributions & Membership	\$5,478,688	\$5,288,065
■ Public Support	\$3,500,000	\$3,500,000
Earned Revenue	\$4,010,082	\$1,817,460
Other (Released from Restriction)	\$1,472,433	\$662,229
Total Revenue	\$14,461,203	\$11,267,754



MUSEUM DEPARTMENT OPERATING EXPENSES

Cost of Goods Sold	\$328,548	\$152,357
■ Supplies & Subscriptions	\$858,883	\$664,455
■ Wages & Benefits	\$7,389,809	\$6,603,344
■ Travel	\$229,238	\$25,656
Insurance	\$68,587	\$65,757
■ Marketing/Donor Development	\$774,204	\$376,660
Maintenance	\$929,853	\$695,916
■ Utilities	\$985,853	\$818,697
Professional Fees	\$688,998	\$1,095,734
Miscellaneous/Sales Tax	\$114,067	\$76,399
■ Donated Services Used	\$113,136	\$14,462
Subtotal Museum Departments	\$12,481,176	\$10,589,437
■ Interest Expense	\$25,801	\$9,994
Depreciation	\$1,365,161	\$1,145,856
Total Operating Expenses	\$13,872,138	\$11,745,287
Unrestricted Net Operating Income (Loss)	\$589,065	\$(477,533)



NON-OPERATING INCOME

Pension & Retiree Benefits Gain/(Loss)	\$(872,062)	\$261,957
Other	\$59,982	\$176,798
Change in Non-Operating Net Assets	\$(812,080)	\$438,755
Restricted Net Asset Activity	\$(970,290)	\$317,515
Total Change in Net Assets	\$(1,193,305)	\$278,737

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

Total Assets	\$21,481,509	\$22,522,669
Total Liabilities	\$8,257,191	\$9,019,614
Total Net Assets	\$13,224,318	\$13,503,055

Find the Milwaukee Public Museum IRS Form 990 at www.mpm.edu/annual-report.

Fun Facts

FY 2019

September 1, 2018 - August 31, 2019



OPENINGS OF TRAVELING EXHIBITIONS: FROGS (2018-19) & POISON (2019)

23,001
RECORDS
DIGITIZED







1,017,210
DOWNLOADS/
VIEWS OF
MPM SPECIMEN
DATA ONLINE

1,254
SPECIES
IDENTIFIED
AT
BIOBLITZ





NEW
BAMBOO
GENUS
DISCOVERED

AND

NEW SPECIES DESCRIBED

24,930
PEOPLE SERVED
VIA EDUCATION
OUTREACH



FY 2020

September 1, 2019 - August 31, 2020



1,246
PEOPLE WHO
ENJOYED VIRTUAL
STARGAZING
FROM
HOME

OPENING
OF
SENSORY
ROOM



67,262
MPM VIDEOS
VIEWED
ON
YOUTUBE

PAPERS
PUBLISHED
BY MPM
CURATORIAL
& RESEARCH STAFF



233,165
VISITORS
ENGAGED WITH
MPM VIRTUALLY





OPENING OF TRAVELING EXHIBITION SPIDERS ALIVE!

